

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Southeastern School Corp (815)**

Southeastern School Corp (815)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$7,030,743	\$5,742,827	\$6,000,359	\$5,817,404	-7%	-3%
Payments to Other Governmental Units Within State	\$415,640	\$764,884	\$729,900	\$710,076	22%	-3%
Library/Media Services	\$299,183	\$291,881	\$336,110	\$287,064	5%	-15%
Vocational Education	\$157,859	\$299,422	\$299,026	\$261,674	23%	-12%
Improvement of Instruction	\$105,380	\$87,389	\$103,136	\$99,302	5%	-4%
Remediation Testing	\$42,891	\$69,588	\$76,272	\$87,144	45%	14%
Equal Opportunity At Risk	\$37,102	\$67,755	\$80,377	\$82,912	56%	3%
Textbooks for Rent or Resale	\$107,565	\$146,160	\$201,527	\$80,305	11%	-60%
Gifted And Talented	\$9,527	\$33,239	\$28,786	\$34,741	49%	21%
Other Vocational Education Programs	\$6,314	\$13,982	\$14,844	\$11,126	28%	-25%
Culturally Different	\$17,700	\$59,276	\$36,495	\$5,438	-46%	-85%
Summer School Programs	\$8,194	\$2,387	\$0	\$1,070	-90%	N/A
Other Support Service, Instructional Staff	\$0	\$87	\$964	\$207	N/A	-79%
Other Regular Programs	\$0	\$4,185	\$19,220	\$0	N/A	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$8,238,098</b>	<b>\$7,583,061</b>	<b>\$7,927,016</b>	<b>\$7,478,463</b>	<b>-3%</b>	<b>-6%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$659,756	\$656,975	\$671,386	\$678,042	2%	1%
Guidance Services	\$46,787	\$96,733	\$101,670	\$105,179	44%	3%
Health Services	\$27,443	\$61,065	\$70,248	\$68,482	57%	-3%
Attendance and Social Work Services	\$8,576	\$18,951	\$20,140	\$20,380	47%	1%
Special Education Administration	\$54,450	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$797,012</b>	<b>\$833,724</b>	<b>\$863,444</b>	<b>\$872,084</b>	<b>6%</b>	<b>1%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,544,566	\$1,505,010	\$1,589,734	\$1,564,419	3%	-2%
Student Transportation	\$809,536	\$853,450	\$1,138,014	\$1,106,074	35%	-3%
Food Services Operations	\$483,079	\$522,439	\$551,168	\$538,611	8%	-2%
Executive Administration	\$201,755	\$202,082	\$205,312	\$201,441	1%	-2%
Board of Education	\$78,172	\$67,547	\$85,410	\$81,124	14%	-5%
Other Food Services	\$28,828	\$20,713	\$79,254	\$33,234	127%	-58%

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Other Fiscal Services	\$0	\$0	\$1,797	\$4,419	N/A	146%
Ditch Assessments	\$2,731	\$4,109	\$2,553	\$1,106	-47%	-57%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,148,667</b>	<b>\$3,175,349</b>	<b>\$3,653,242</b>	<b>\$3,530,427</b>	<b>14%</b>	<b>-3%</b>
<b>Nonoperational</b>						
Debt Services	\$1,175,441	\$1,315,387	\$1,315,565	\$1,314,927	6%	0%
Facilities Acquisition and Construction	\$421,469	\$406,110	\$457,148	\$535,540	20%	17%
Athletic Coaches	\$317,137	\$275,353	\$269,507	\$280,538	-7%	4%
Building Acquisition, Construction and Improvement	\$98,653	\$319,661	\$379,428	\$249,135	50%	-34%
Nonprogramed Charges	\$2,000	\$3,500	\$1,500	\$4,500	9%	200%
Community Service Operations	\$1,225	\$360	\$333	\$70	-75%	-79%
Other Community Services	\$909	\$0	\$0	\$0	-100%	N/A
Latch Key Kid Program	\$0	\$0	\$0	\$0	N/A	N/A
Civic Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$2,016,833</b>	<b>\$2,320,371</b>	<b>\$2,423,481</b>	<b>\$2,384,709</b>	<b>11%</b>	<b>-2%</b>
<b>Grand Total</b>	<b>\$14,200,611</b>	<b>\$13,912,504</b>	<b>\$14,867,183</b>	<b>\$14,265,682</b>	<b>4%</b>	<b>-4%</b>